

**REVIEW OF ADP 2007-2008 IN RESPECT OF  
SINDH IRRIGATION & DRAINAGE AUTHORITY (SIDA) HYDERABAD**

**For the Month of June 2008**

Sr. No. / ADP No.	Name of Scheme	Approved Cost of the Scheme	Progressive Expdt: upto June 2007	FINANCIAL PROGRESS OF ADP FOR CURRENT FINANCIAL YEAR 2007-2008.															Physical progress in the current year upto the end of reporting month in %age.	Commutati ve progress upto the end of reporting month in %age.
				ALLOCATION			REVISED ALLOCATION			RELEASE UPTO THE MONTH UNDER REPORT			EXP: UPTO THE END OF MONTH UNDER REPORT.			EXP: AS %AGE OF ALLOCA TION.	EXP: AS %AGE OF RELEAS ES			
				Cap:	Rev:	Total.	Cap:	Rev:	Total.	Cap:	Rev:	Total.	Upto Previous Exp:	Exp: for June 2008	Total.					
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>	<u>20</u>	
<b>ON-GOING SCHEMES:</b>																				
1/197	Rehabilitation of Banks of Mithrao Canal RD-65 to 240 (Both Sides)	198.7300	145.2660	53.0520		53.0520	-	-	-	16.0520		16.0520	11.4701	4.5680	16.0381	30%	100%	97%	97%	
2/198	Construction of Faqir Minor Ex-Sehar Wah at RD-87.5 including remodeling Sehar Wah RD-0 to 87.5 and Remodeling of Ghotki Feeder RD-0 to 63.	194.9070	186.5940	8.3110		8.3110	29.2360		29.2360	37.5470		37.5470	29.8050	7.7420	37.5470	452%	100%	19%	96%	
3/202	Rehabilitation of Residances in Irrigation & Power Department in Sindh (Phuleli Canal Division)	10.0000	0.0000	10.0000		10.0000	0.0000		0.0000	2.5000		2.5000	1.7430	0.7470	2.4900	25%	100%	25%	17%	
4/206	Rehabilitation Escapes in I&P Department (Thar Division)	9.2310	5.1290	41.8000		41.8000	-		-	3.5800		3.5800	3.5800	0.0000	3.5800	9%	100%	39%	100%	
5/224	Construction of Ahmed Rajo Link Drain	12.4680	5.0000	7.4680		7.4680	-		-	7.4680		7.4680	6.4990	0.9690	7.4680	100%	100%	60%	100%	
6/225	Extension of 1R Ex. 1R Fuleli Guni Out Fall Drain	9.7580	4.7540	5.0000		5.0000	-		-	4.7580		4.7580	2.2120	0.0000	2.2120	44%	46%	23%	71%	
7/230	Construction of New Road Bridges RD-42 & RD-47 of Dahar Wah Lower, RD-57 of Mahi Wah, Bridge over Jado Minor near village Vali Mohd. Leghari, Bridge at RD-23 kander Branch & Road Bridge on Bumbly Sub-branch RD-85 in Mirpur Division.	11.4720	5.7444	5.7270		5.7270	-		-	5.7270		5.7270	1.9800	3.7770	5.7570	101%	101%	35%	100%	
8/234	Surface Drainage Scheme in Deh Dalel Dero, Satpuri and 19 Jalalani Taluka Sakrand Dist. Nawabshah.	60.7980	4.0000	56.7980		56.7980	0.0000		0.0000	50.0000		50.0000	42.4500	7.5500	50.0000	88%	100%	82%	89%	
9/241	Construction of 4R Tando Bago	23.7130	8.0000	15.7130		15.7130	0.0000		0.0000	15.7130		15.7130	5.5040	9.4230	14.9270	95%	95%	63%	97%	
10/242	Lining of Korai Minor	77.2470	50.0000	27.2470		27.2470	0.0000		0.0000	27.2470		27.2470	27.2190	0.0280	27.2470	100%	100%	35%	100%	
11/1482	Makhi Farash Link Canal Project (Total Cost 1729; GOP 80% & GOS 20%)	345.8000	0.0000	50.0000		50.0000	0.0000		0.0000	12.5000		12.5000	5.1297	6.4702	11.5999	23%	93%	3%	0%	
12/247	Construction of Saleh Pat Drain	74.6860	17.4050	25.0000		25.0000	40.0060		40.0060	40.0060		40.0060	40.0060	0.0000	40.0060	160%	100%	54%	23%	

FINANCIAL PROGRESS OF ADP FOR CURRENT FINANCIAL YEAR 2007-2008.																				Physical progress in the current year upto the end of reporting month in %age.	Commulative progress upto the end of reporting month in %age.
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				Cap:	Rev:	Total.	Cap:	Rev:	Total.	Cap:	Rev:	Total.	Upto Previous Exp:	Exp: for June 2008	Total.						
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13	Construction of Ringyoon Link Drain RD-0 to 7 Out falling in 3 R Western Mir Sub Drain at RD-62 IP Side.	6.1180	3.1100	3.0080		3.0080	0.0000		0.0000	2.9000		2.9000	2.4490	0.0250	2.4740	82%	85%	30%	90%		
14/245	New Proposed Bukhari minor and Rehabilitation Bumbly Sub Branch RD-19 to 153 and Shifting of Head Regulator Lath Waro Minor.	56.4190	0.0000	56.4100		56.4100	0.0000		0.0000	56.4100		56.4100	50.7510	5.6590	56.4100	100%	100%	60%	60%		
15/	Feasibility study of Restoration of Dhoro Puran	4.9500	3.5970							2.0900		2.0900	4.6470	0.0000	4.6470	94%	100%		100%		
<b>THAR PACKAGE.</b>																					
16	Remodling of Naukot Branch RD-0 to 106.5 (both sides)	53.9780	52.9523	1.7000		1.7000	1.7000		1.7000	1.7000		1.7000	1.6900	0.0000	1.6900	99%	99%		0%		
17	Rehabilitation of Banks of Mithrao Canal RD-240 to 382	185.0980	69.3780	115.0980		115.0980	-		-	115.0980		115.0980	105.4688	9.6260	115.0948	100%	100%	85%	85%		
18	Cement concreting along Seri, Kama Dhoro and Diplo Minors.	59.3300	0.0000	66.8560		66.8560	-		-	66.8560		66.8560	52.3920	14.4318	66.8238	100%	100%	90%	90%		
19	Constructing Stone pitching along Naukot Branch RD-78 to 106.5 (tail both sides)	53.1340	0.0000	56.4710		56.4710	-		-	56.4710		56.4710	52.7310	3.7380	56.4690	100%	100%	95%	95%		
<b>Total Thar Package</b>		<b>351.5400</b>	<b>122.3303</b>	<b>240.1250</b>		<b>240.1250</b>	<b>1.7000</b>		<b>1.7000</b>	<b>240.1250</b>	<b>0.0000</b>	<b>240.1250</b>	<b>212.2818</b>	<b>27.7958</b>	<b>240.0776</b>						
<b>Total On-going</b>		<b>1799.3770</b>	<b>683.2600</b>	<b>845.7840</b>	<b>0.0000</b>	<b>845.7840</b>	<b>72.6420</b>		<b>72.6420</b>	<b>764.7480</b>	<b>0.0000</b>	<b>764.7480</b>	<b>660.0084</b>	<b>102.5498</b>	<b>762.5582</b>						
<b>20. SCHEME NO. 208 "CONSTRUCTION &amp; COMPLETION OF MISSING ON-GOING SHCEMES OF PAST YEARS.</b>																					
1	Remodeling of Mahi Wah RD-0 to 94.4 & Dahar Wah Lower RD-0 to 165	110.1360	98.0270	2.0000		2.0000	0.0000		0.0000	1.0000		1.0000	0.6141	0.3758	0.9899	49%	99%	1%	89%		
2	Construction of Desert Minor RD-0 to 150 Ex. Dahar Wah Lower RD-63	87.9730	86.9280	2.0000		2.0000	0.0000		0.0000	1.0450		1.0450	1.0450	0.0000	1.0450	52%	100%	1%	99%		
3	Constructing 5 lift Channels RD-45, 104, 151, 171 & 205 Right Side along Upper Nara Canal	108.7450	79.3500	7.0000		7.0000	0.0000		0.0000	7.0000		7.0000	4.2090	2.7910	7.0000	100%	100%	6%	73%		
4	Restoration of Banks of Mithrao Canal RD 240 to 382	39.2670	35.8920	4.0000		4.0000	0.0000		0.0000	4.0000		4.0000	4.4830	0.0000	4.4830	112%		11%	91%		
5	Surface Drainage Scheme in Deh Sabo Rahu, Bakhtiar Khan & Sutiario Taluka Sakrand Dist. Nawabshah.	22.3860	7.5000	14.8860		14.8860	0.0000		0.0000	14.8860		14.8860	12.1520	2.7320	14.8840	100%	100%	66%	95%		
6	Remodeling of Naseer Branch System	41.2940	40.6290	4.0000		4.0000	0.0000		0.0000	1.0000		1.0000	0.9689	0.0000	0.9689	24%	97%	2%	98%		
<b>Total</b>		<b>409.8010</b>	<b>348.3260</b>	<b>33.8860</b>		<b>33.8860</b>	<b>0.0000</b>		<b>0.0000</b>	<b>28.9310</b>	<b>0.0000</b>	<b>28.9310</b>	<b>23.4720</b>	<b>5.8988</b>	<b>29.3708</b>						
<b>TOTAL ON-GOING &amp; MISSING SCHEMES</b>		<b>2209.1780</b>	<b>1031.5860</b>	<b>879.6700</b>		<b>879.6700</b>	<b>72.6420</b>		<b>72.6420</b>	<b>793.6790</b>	<b>0.0000</b>	<b>793.6790</b>	<b>683.4804</b>	<b>108.4486</b>	<b>791.9290</b>						

FINANCIAL PROGRESS OF ADP FOR CURRENT FINANCIAL YEAR 2007-2008.

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				Cap:	Rev:	Total.	Cap:	Rev:	Total.	Cap:	Rev:	Total.	Upto Previous Exp:	Exp: for June 2008	Total.				
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**NEW SCHEMES**

21 / 215	New Islam Minor RD-0 to 17.5 Ex Mahi Wah RD-85.5	20.1050	0.0000	30.4090		30.4090	20.1050		20.1050	20.1050		20.1050	18.8710	1.2340	20.1050	66%	100%	100%	75%
22 / 253	Constructing Gurhelo Drainage System	400.0000	0.0000	25.0000		25.0000	1.0000		1.0000	1.0000		1.0000	0.0000	0.0000	0.0000	0%	0%	0%	0%
23 / 255	Lining of Piaro Minor	77.7420	0.0000	20.0000		20.0000	33.0000		33.0000	33.0000		33.0000	33.0000	0.0000	33.0000	100%	100%	42%	42%
24 / 258	Reboring / Replacement of 10 Nos. bore failure Tubewells in Mirpur, Daharki and Ubauro Areas	9.6900	0.0000	4.7150		4.7150	9.6900		9.6900	9.6900		9.6900	4.1239	5.5610	9.6849	205%	100%	100%	0%
25 / 259	Reboring / Replacement of wear & tear components of 550 Tubewells in Mirpur, Daharki and Ubauro areas	109.4500	0.0000	5.0000		5.0000	0.1000		0.1000	0.1000		0.1000	0.0000	0.0000	0.0000	0%	0%	0%	0%
26 / 260	Rehabilitation of filed structure i.e. Tubewell Operator quarters, Pump House, Discharge Box bifurcation, trifurcation & repair to existing water courses in Mirpur, Daharki & Ubauro areas.	10.0000	0.0000	10.0000		10.0000	0.1000		0.1000	0.1000		0.1000	0.0000	0.0000	0.0000	0%	0%	0%	0%
27 / 261	Direct disposal system of Tubewells in Mirpur, Daharki & Ubauro areas	52.4300	0.0000	5.0000		5.0000	0.1000		0.1000	0.1000		0.1000	0.0000	0.0000	0.0000	0%	0%	0%	0%
28 / 290	Stone Pitching along Nabisar Branch	294.9020	0.0000	25.0000		25.0000	0.0000		0.0000	25.0000		25.0000	0.0000	0.0000	0.0000	0%	0%	0%	0%
	<b>Total New Schems</b>	<b>974.3190</b>	<b>0.0000</b>	<b>125.1240</b>	<b>0.0000</b>	<b>125.1240</b>	<b>64.0950</b>		<b>64.0950</b>	<b>89.0950</b>	<b>0.0000</b>	<b>89.0950</b>	<b>55.9949</b>	<b>6.7950</b>	<b>62.7899</b>				
	<b>GRAND TOTAL</b>	<b>3183.4970</b>	<b>1031.5860</b>	<b>1004.7940</b>		<b>1004.7940</b>	<b>136.7370</b>		<b>136.7370</b>	<b>882.7740</b>	<b>0.0000</b>	<b>882.7740</b>	<b>739.4753</b>	<b>115.2436</b>	<b>854.7189</b>				

**Commulative Progress**

Total PC- Cost	<b>3183.4970</b>
Total Allocation	<b>1004.7940</b>
Total Releases	<b>882.7740</b>
Total Expenditures	<b>854.7189</b>
Progress %	<b>96.82%</b>

**GENERAL MANAGER FINANCE  
SIDA, HYDERABAD.**