

YEAR-WISE ALLOCATION AND UTILIZATION POSITION (LAST 5 YEARS) FOR DEVELOPMENT WORKS PROVIDED BY PROVINCIAL GOVERNMENT (ADP) / FEDERAL GOVERNMENT (PSDP) OR OTHER SOURCES.

Code	Year	Head of Account	Funds Released	Actual Expenditure
	2003-04	ADP	126,919,000	152,873,348
	2003-04	PSDP	0	0
		Total 2003-04	126,919,000	152,873,348
	2004-05	ADP	90,800,000	80,148,362
	2004-05	PSDP	0	0
		Total 2004-05	90,800,000	80,148,362
	2005-06	ADP	292,654,000	364,669,804
	2005-06	PSDP	25,000,000	24,983,000
		Total 2005-06	317,654,000	389,652,804
	2006-07	ADP	1,222,817,000	784,856,547
	2006-07	PSDP	371,613,000	177,668,000
		Total 2006-07	1,594,430,000	962,524,547
	2007-08	ADP	835,788,000	769,762,634
	2007-08	PSDP	118,000,000	104,406,000
		Total 2007-08	953,788,000	150,443,783