

SINDH IRRIGATION AND DRAINAGE AUTHORITY



Procurement Plan

Water Sector Improvement Project Phase-1

April 2012

Project Data:

Country	Pakistan
Borrower	Islamic Republic of Pakistan represented by the Economic Affairs Division of the Ministry of Economic Affairs and Statistics
Project Name	Sindh Water Sector Improvement Project – Phase 1
Loan/Credit No	4358-PAK
Project Implementing Agency (PIA)	Sindh Irrigation and Drainage Authority (SIDA)
Project ID number	P084302
Date of General Procurement Notice	9 January 2007 (to be confirmed) as an update of the GPN published in Development Business on 2 December 2005.
Period covered by this procurement plan	Up to 31 December 2011

Project components:

<u>Component</u>	<u>Description</u>	<u>Cost Allocation</u>
A	Community Development and Capacity Building	US\$10 Million
B	Improvement of Irrigation and Drainage System	US\$139.8 Million
C	Management Plans for Major I&D Infrastructure	US\$12 Million
D	Project Monitoring, Evaluation and Supervision of Environmental Management Plan	US\$4.2 Million
E	Project Coordination, Monitoring, Technical Assistance and Training	US\$9 Million

Review by the WB (Prior Review Thresholds):

<u>Procurement Method</u>	<u>Threshold</u>
ICB (Goods)	All ICB contracts for goods
NCB (Goods)	First NCB contract for goods, irrespective of value, awarded by each implementing agency and thereafter each contract for goods estimated to cost USD 600,000 equivalent or more;
ICB (Works)	All ICB contracts for works
NCB (Works)	First three NCB contracts for works, irrespective of value; the first works contract awarded in each AWB, and thereafter each contract or Works estimated to cost USD 600,000 equivalent or more; (This threshold was subsequently raised to US\$ 4 Million vide World Bank Email dated 13 th July, 2011).
CBC	First CBC awarded to an FO in each AWB
Single source selection or direct contracts	All
Shopping	First contract procured through shopping, by each implementing agency
Consultants' services contracts with consulting firms	The first contract, irrespective of value, awarded by each implementing agency, and thereafter all contracts with firms estimated to cost USD100,000 equivalent or more; (This threshold was subsequently raised to US\$ 500,000 vide World Bank Email dated 13 th July, 2011).
Consulting services contract with individual consultants	First contract irrespective of value, awarded by each implementing agency, and thereafter all contracts with individuals estimated to cost USD50, 000 equivalents or more. (This threshold was subsequently raised to US\$ 200,000 vide World Bank Email dated 13 th July, 2011).
All remaining contract will be subject to the post review by the WB	

***Various methods of Procurement (Threshold)**

ICB (Works)	:	> 4 Million US\$
NCB (Goods)	:	< US\$ 600,000
NCB (Works)	:	< US\$ 4 Million
CBC (Works)	:	< US\$ 100,000
Shopping (Goods / Works)	:	< US\$ 50,000
Consulting Firms	:	< US\$ 500,000
Individual Consults	:	< US\$ 200,000

***The procurement threshold for NCB contracts was raised by the Bank vide Bank's (Mr. Masood Ahmed) email dated 13 July, 2011.**

SINDH IRRIGATION AND DRAINAGER AUTHORITY (SIDA)

WATER SECTOR IMPROVEMENT PROJECT

PROCUREMENT PLAN

(Component A- Community Development and Capacity Building of SIDA)

Sub Component A1 – Capacity Building of SIDA

Procurement Activities	<p align="center"><u>Activity 01</u> Rehabilitation Works of SIDA Secretariat Building Hyderabad.</p> <p>The Works include: * False Ceiling * Roof Treatment * Office Workstations * Office Chairs * Distempering * Repair of Toilets * Main Reception Counters, etc.</p> <p align="center">Contract Cost: Rs. 3.55 Millions</p> <p align="center">Procurement Method: Shopping / Post Review</p>	<p align="center"><u>Activity 02</u> Construction of Garage / Central Vehicles Pool in SIDA and Repair of Managing Director Office and Committee Room</p> <p align="center">Contract Cost: Rs. 0.91 Millions</p> <p align="center">Procurement Method: Shopping / Post Review</p>	<p align="center"><u>Activity 03</u> Video Conferencing System in Committee Room of SIDA Secretariat</p> <p>Main Components: * High Definition Video Conferencing Equipment. *LCD 40” *Speakers (Sound System)</p> <p align="center">Contract Cost: Rs. 0.614 Millions</p> <p align="center">Procurement Method: Shopping / Post Review</p>
Procurement Process	Actual/Planned Dates		
Preparation of RFQ	Aug 13, 2010	June 10, 2011	July 10, 2011
Submission of RFQ to WB (prior review cases only)	N/A	N/A	N/A
NoL on RFQ from WB (prior review cases only)	N/A	N/A	N/A
RFQ Notification	Oct 6, 2010	June 14, 2011	July 27, 2011
Quotation Submission	Oct 25, 2010	June 30, 2011	Aug 13, 2011
Evaluation of Quotations	Oct 30, 2010	July 27, 2011	Aug 29, 2011
Evaluation Report (ER) Submitted to WB (for Prior Review cases) & PMCA for validation	Nov 1, 2010	N/A	-
NoL on ER from WB (for Prior Review cases) & PMCA	Nov 2, 2010	N/A	-
Contract/P.O. Award	Nov 4, 2010	Aug 1, 2011	Aug 30, 2011
Completion/Delivery	Mar 5, 2011	Aug 16, 2011	Sep 6, 2011

Procurement Activities	<u>Activity 04</u>	<u>Activity 05</u>	<u>Activity 06</u>
	Purchase of New Tyres for SIDA Official Vehicles Qty: 43 Contract Cost: Rs. 0.383 Millions Procurement Method: Shopping / Post Review	Supply and fixing of Split Air Conditioner in SIDA Office Qty: 01 Contract Cost: Rs. 0.048 Millions Procurement Method: Shopping / Post Review	Supply of original Windows Server Standard 2008 R2 and Antivirus Software for Server Machine in SIDA Secretariat Qty: 01 Contract Cost: Rs. 0.771 Millions Procurement Method: Shopping / Post Review
Procurement Process	Actual/Planned Dates		
Preparation of RFQ	Aug 13, 2011	May 26, 2011	Dec 7, 2011
Submission of RFQ to WB (prior review cases only)	N/A	N/A	N/A
NoL on RFQ from WB (prior review cases only)	N/A	N/A	N/A
RFQ Notification	Aug 15, 2011	May 28, 2011	Dec 8, 2011
Quotation Submission	Aug 29, 2011	July 13, 2011	Dec 23, 2011
Evaluation of Quotations	Nov 1, 2011	July 27, 2011	Jan 4, 2012
Evaluation Report (ER) Submitted to WB (for Prior Review cases) & PMCA for validation	N/A	N/A	N/A
NoL on ER from WB (for Prior Review cases) & PMCA	N/A	N/A	N/A
Contract/P.O. Award	Nov 4, 2011	Aug 17, 2011	Jan 6, 2012
Completion/Delivery	Nov 20, 2011	Sep 22, 2011	Feb 11, 2012

SINDH IRRIGATION AND DRAINAGE AUTHORITY (SIDA)
WATER SECTOR IMPROVEMENT PROJECT
PROCUREMENT PLAN
(Component A- Community Development and Capacity Building)
Sub Component A2- Capacity Building of Area Water Boards

Procurement Activities	<u>Activity 01</u> Vehicles *PICK-UP 4X4 DOUBLE CABIN (Four Separate Doors, Five Seated) 2500-3000 CC Diesel Engine Qty: 12 numbers Actual Cost: Rs. 33.468 Million Procurement Method: Shopping*/Post Review	<u>Activity 02</u> Vehicles PICK-UP 4X4 DOUBLE CABIN (Four Separate Doors, Five Seated) 2500-3000 CC Diesel Engine Qty: 8 numbers Estimated Cost: Rs. 23.11 Million Procurement Method: Shopping*/Post Review	<u>Activity 03</u> Insurance of Newly Purchase Pickup 4x4 Double Cabin 13 in Numbers Actual Contract Cost: Rs. 0.994 Million Procurement Method: Shopping*/Post Review	<u>Activity 04</u> Vehicles Motor Boats Qty: 17 numbers Estimated Cost: Rs. 3.74 Million Procurement Method: Shopping/Post Review	<u>Activity 05</u> Office Equipment • Digital Still Camera Qty: 3 Nos. * Handy cam Camera Qty: 03 numbers Estimated Cost: Rs. 0.195 Millions Procurement Method: Shopping / Post Review	<u>Activity 06</u> Insurance of Newly Purchase Pickup 4x4 Double Cabin (08) in Numbers Estimated Cost: Rs. 0.15 Million Procurement Method: Shopping*/Post Review
Procurement Process	Actual/Planned Dates					
Preparation of RFQ	July 8, 2011	Apr 7, 2012	Sep 28, 2011	Mar 2, 2012	Mar 2, 2012	Ma 22, 2012
Submission of RFQ to WB (prior review cases only)	N/A	N/A	N/A	N/A	N/A	N/A
NoL from WB (prior review cases only)	N/A	N/A	N/A	N/A	N/A	N/A
RFQ Notification	Aug 15, 2011	Apr 9, 2012	Sep 30, 2011	Mar 5, 2012	Mar 5, 2012	May 24, 2012
Quotation Submission	Aug 29, 2011	Apr 25, 2012	Oct 15, 2011	Mar 20, 2012	Mar 20, 2012	June 10, 2012
Evaluation of Quotations	Sep 10, 2011	May 2, 2012	Nov 1, 2011	Mar 26, 2012	Mar 26, 2012	June 15, 2012
Evaluation Report (ER) Submitted to WB (for Prior Review cases) & PMCA (all cases)	Sep 20, 2011	N/A	N/A	N/A	N/A	N/A
NoL on ER from WB (for Prior Review cases) & PMCA (all cases)	Sep 20, 2011	N/A	N/A	N/A	N/A	N/A
Contract/ P.O. Award	Sep 28, 2011	May 5, 2012	Nov 4, 2011	Mar 28, 2012	Mar 28, 2012	June 19, 2012
Completion/ Delivery	Oct 5, 2011	May 20, 2012	Nov 20, 2011	Apr 10, 2012	Apr 10, 2012	June 26, 2012

SINDH IRRIGATION AND DRAINAGER AUTHORITY (SIDA)
WATER SECTOR IMPROVEMENT PROJECT
PROCUREMENT PLAN
(Component A- Community Development and Capacity Building)
Sub Component A3- Capacity Building of Farmer's Organization

Procurement Activities	Activity 1 Vehicles • Motorcycles (70CC) Qty: 96 Nos	Activity 2 Vehicles • Bicycles Qty: 96 Nos.	Activity 3 Survey Equipment • Gauge Qty: 96 Nos. • Pigmy Current Meter Qty: 96 Nos.	Activity 4 Office Equipment *Computers Desktop Qty: 96 Nos. *Laser Printer Qty: 96Nos. *Fax machine Qty: 96 Nos.	Activity 5 Office Equipment • Digital Still Camera Qty: 96 Nos.
	Estimated Cost: Rs. 5.76 Millions	Estimated Cost: Rs. 0.48 Millions	Estimated Cost: Rs. 2.59 Millions	Estimated Cost: Rs. 10.08 Millions	Estimated Cost: Rs. 2.88 Millions
	Procurement Method: NCB /Post Review	Procurement Method: Shopping / Post Review	Procurement Method: Shopping / Post Review	Procurement Method: NCB /Post Review	Procurement Method: Shopping / Post Review
Procurement Process	Actual / Planned Dates				
Preparation of RFQ	June 2, 2012	June 2, 2012	June 2, 2012	June 2, 2012	June 2, 2012
Submission of RFQ to WB (prior review cases only)	N/A	N/A	N/A	N/A	N/A
NoL on RFQ from WB (prior review cases only)	N/A	N/A	N/A	N/A	N/A
RFQ Notification	June 5, 2012	June 5, 2012	June 5, 2012	June 5, 2012	June 5, 2012
RFQ Submission	June 20, 2012	June 20, 2012	June 20, 2012	June 20, 2012	June 20, 2012
ER Completion	Jun 26, 2012	Jun 26, 2012	Jun 26, 2012	Jun 26, 2012	Jun 26, 2012
ER Submitted to WB (prior review cases only) and PMCA for validation	N/A	N/A	N/A	N/A	N/A
NoL on ER from WB for (prior review cases) and PMCA	N/A	N/A	N/A	N/A	N/A
Contract/ P.O. Award	June 28, 2012	June 28, 2012	June 28, 2012	June 28, 2012	June 28, 2012
Contract Completion	July 10, 2012	July 10, 2012	July 10, 2012	July 10, 2012	July 10, 2012

SINDH IRRIGATION AND DRAINAGE AUTHORITY (SIDA)
WATER SECTOR IMPROVEMENT PROJECT
PROCUREMENT PLAN
(Component B- Improvement of Irrigation and Drainage System)
Sub Component B.1-Improvement of Main and Branch Canals

Procurement Activities	Activity 01 Rehabilitation works of Upper and Lower Nara Canals	Activity 02 Rehabilitation works in Makhi Complex and Khipro Canals	Activity 03 Capital works in Ghotki Feeder Canal and Masu Wah	Activity 04 Capital works in Fulleli Canal	Activity 05 Rehabilitation of Mithrao Canal
	Contract Package WSIP/B1/NC/01	Contract Package WSIP/B1/NC/02	Contract Package WSIP/B1/GF/01	Contract Package WSIP/B1/LB/01	Contract Package WSIP/B1/NC/03
	Estimated Cost: US\$ 39.3 million	Estimated Cost: US\$ 35 million	Estimated Cost: US\$ 50 million	Estimated Cost: US\$ 50 million	Estimated Cost: US\$ 30 million
	Revised Estimated Cost US\$ 61.12 million				
	Actual Contract Cost: US\$ 74.96 Million	Actual Contract Cost: US\$ 27.02 Million			
	Procurement Method: ICB/Prior Review	Procurement Method: ICB/Prior Review	Procurement Method: ICB/Prior Review	Procurement Method: ICB/Prior Review	Procurement Method: ICB/Prior Review
Procurement Process	Actual/Planned Dates				

Prequalification:

Submission of PQD to WB	Mar 19, 2010	Mar 19, 2010	Feb 07, 2012	Feb 07, 2012	Feb 07, 2012
NoL on PQD	Apr 1, 2010	Apr 1, 2010	Feb 17, 2012	Feb 17, 2012	Feb 17, 2012
Invitation for PQ Applications	Apr 16, 2010	Apr 16, 2010	Feb 25, 2012	Feb 25, 2012	Feb 25, 2012
Submission date	Jun 26, 2010	Jun 26, 2010	May 10, 2012	May 10, 2012	May 10, 2012
Submission of PQ Assessment Report	Nov 30, 2010	Nov 30, 2010	May 25, 2012	May 25, 2012	May 25, 2012
NoL on PQAR	Dec 6, 2010	Dec 6, 2010	June 07, 2012	June 07, 2012	June 07, 2012
Notification of PQAR	Dec 18, 2010	Dec 18, 2010	June 10, 2012	June 10, 2012	June 10, 2012

Bidding:

Preparation of BD	Nov 26, 2010	July 10, 2011	Feb 27, 2012	Feb 27, 2012	Feb 27, 2012
Submission of BD to WB	Dec 12, 2010	July 30, 2011	Mar 05, 2012	Mar 05, 2012	Mar 05, 2012
NoL on BD	Dec 21, 2010	Aug 9, 2011	Mar 15, 2012	Mar 15, 2012	Mar 15, 2012
IFB Notification	Dec 12, 2010	Aug 19, 2011	June 15, 2012	June 15, 2012	June 15, 2012
Bid Submission	Mar 15, 2011	Oct 24, 2011	Aug 30, 2012	Aug 30, 2012	Aug 30, 2012
Award Recommendation	May 28, 2011	Dec 12, 2011	Sep 15, 2012	Sep 15, 2012	Sep 15, 2012
NoL on Award Recommendation	June 2, 2011	Dec 12, 2011	Sep 30, 2012	Sep 30, 2012	Sep 30, 2012
LOA	June 3, 2011	Dec 22, 2011	Oct 4, 2012	Oct 4, 2012	Oct 4, 2012
Contract Award	June 27, 2011	Feb 1, 2012	Nov 4, 2012	Nov 4, 2012	Nov 4, 2012
Contract Notification	July 2, 2011	Feb 4, 2012	Nov 08, 2012	Nov 08, 2012	Nov 08, 2012
Contract Completion	July 4, 2013	Aug 02, 2014	Nov 07, 2014	Nov 07, 2014	Nov 07, 2014

SINDH IRRIGATION AND DRAINAGE AUTHORITY (SIDA)
WATER SECTOR IMPROVEMENT PROJECT
PROCUREMENT PLAN
(Component B- Improvement of Irrigation and Drainage System)
Sub Component B.2- Improvement of Distributaries/Minor canals

Procurement Activities	Activity 01 Rehabilitation works in Darello Minor and Kunri Distributaries	Activity 02 Rehabilitation works in RD 203 L/S, RD 214 L/S and Choondko Minors	Activity 03 Rehabilitation works in RD 196 L/S, RD 205 R/S and Pharyaro Minor	Activity 04 Rehabilitation works in Daulatpur, Barrar & Budhani Minors and Silor Distributary	Activity 05 Rehabilitation works in Dalore Distributary	Activity 06 Rehabilitation works in Faiz, Lukturko, Kiriri, Taj, Dingri and Pir Bux Gaho Minor
	Contract Package WSIP/B2/NC/21A	Contract Package WSIP/B2/NC/24	Contract Package WSIP/B2/NC/24A	Contract Package WSIP/B2/NC/25	Contract Package WSIP/B2/NC/25A	Contract Package WSIP/B2/NC/23
	Estimated Cost: Rs. 43.04 million	Estimated Cost: Rs. 40.28 million	Estimated Cost: Rs. 34.59 million	Estimated Cost: Rs. 36.18 million	Estimated Cost: Rs. 46.23 million	Estimated Cost: Rs. 74.33 million
	Contract Actual Cost: Rs. 39,714,388	Contract Actual Cost: Rs. 35,656,855	Contract Actual Cost: Rs. 24,625,604	Contract Actual Cost: Rs. 23,478,068	Contract Actual Cost: Rs. 23,194,408	Contract Actual Cost: Rs. 54,662,853
	Procurement Method: NCB/Prior Review	Procurement Method: NCB/Prior Review	Procurement Method: NCB/Prior Review	Procurement Method: NCB/Post Review	Procurement Method: NCB/Post Review	Procurement Method: NCB/Prior Review
Procurement Process	Actual/Planned Dates					
Preparation of BD	June 14, 2010	Sep 10, 2010	Sep 10, 2010	Oct 15, 2010	Oct 15, 2010	Oct 15, 2010
Submission of BD to WB (prior review cases only)	June 29, 2010	Sep 23, 2010	Sep 23, 2010	N/A	N/A	Oct 28, 2010
NoL on BD from WB (prior review cases only)	Oct 6, 2010	Oct 6, 2010	Oct 6, 2010	N/A	N/A	Nov 9, 2010
IFB Notification	Aug 28, 2010	Aug 28, 2010	Aug 28, 2010	Nov 1, 2010	Nov 1, 2010	Nov 1, 2010
Bid Submission	Oct 19, 2010	Oct 19, 2010	Oct 19, 2010	Nov 29, 2010	Nov 29, 2010	Nov 29, 2010
BER Completion	Dec 9, 2010	Dec 9, 2010	Dec 9, 2010	Dec 22, 2010	Dec 22, 2010	Dec 22, 2010
BER Submitted to WB (prior review cases only)	Dec 9, 2010	Dec 9, 2010	Dec 9, 2010	N/A	N/A	Dec 22, 2010
NoL on BER from WB	Dec 14, 2010	Dec 14, 2010	Dec 14, 2010	N/A	N/A	Dec 27, 2010
Contract Award	Jan 13, 2011	Jan 31, 2011	Jan 31, 2011	Jan 31, 2011	Jan 31, 2011	Jan 13, 2011
Contract Completion	Nov 12, 2011	Nov 30, 2011	Nov 30, 2011	Dec 7, 2011	Dec 7, 2011	Nov 13, 2011

Procurement Activities	Activity 07 Rehabilitation works in Kamrahu, Naoabad, Dodewari, Liawari, Malook and Mumtaz Minor	Activity 08 Rehabilitation works in Khai Distry & Pithoro Minors	Activity 09 Rehabilitation works in Khore wah, Saida Wah, Bahadur Wah and Khirsary Distry.	Activity 10 Rehabilitation works in Ali Wah & Sher Wah Large, Beero Veran, Kumbharo & Padher Minors	Activity 11 Rehabilitation works in Khori & Rohro Minors	Activity 12 Rehabilitation works in Rind, Sanjhorro and sarki Minors	Activity 13 Rehabilitation works in RD 145 I/S, RD 118 L/S, FO RD 116 L/S Minor
	Contract Package WSIP/B2/NC/22	Contract Package WSIP/B2/NC/26	Contract Package WSIP/B2/LB/41	Contract Package WSIP/B2/LB/40	Contract Package WSIP/B2/NC/27	Contract Package WSIP/B2/NC/28	Contract Package WSIP/B2/NC/29
	Estimated Cost: Rs. 76.81 million	Estimated Cost: Rs. 29.61 million	Estimated Cost: Rs. 60.29 million	Estimated Cost: Rs. 114.00 million	Estimated Cost: Rs. 33.44 million	Estimated Cost: Rs. 42.17 million	Estimated Cost: Rs. 20.276 million
	Contract Actual Cost: Rs. 56,775,500	Contract Actual Cost: Rs. 27,896,628	Contract Actual Cost: Rs. 39,312,658	Contract Actual Cost: Rs. 118,168,874	Contract Actual Cost: Rs. 51,981,271	Contract Actual Cost: Rs. 47,908,616/-	
	Procurement Method: NCB/Prior Review	Procurement Method: NCB/Post Review	Procurement Method: NCB/Prior Review* <small>*first contract in LBC AWB</small>	Procurement Method: ICB/Prior Review	Procurement Method: NCB/Post Review	Procurement Method: NCB/Post Review	Procurement Method: NCB/Post Review
Procurement Process	Actual/Planned Dates						
Preparation of BD	Oct 15, 2010	Feb 5, 2011	Jan 1, 2011	Feb 3, 2011	Apr 22, 2011	Apr 5, 2011	Apr 12, 2012
Submission of BD to WB (prior review cases only)	Oct 28, 2010	N/A	N/A	Feb 7, 2011	N/A	N/A	N/A
NoL on BD from WB (prior review cases only)	Nov 9, 2010	N/A	N/A	Feb 21, 2011	N/A	N/A	N/A
IFB Notification	Nov 1, 2010	Feb 13, 2011	Jan 1, 2011	Feb 28, 2011	May 30, 2011	Apr 29, 2011	Apr 22, 2012
Bid Submission	Nov 29, 2010	Mar 14, 2011	Jan 25, 2011	Apr 13, 2011	June 28, 2011	May 30, 2011	May 22, 2012
BER Completion	Dec 22, 2010	Mar 31, 2011		May 12, 2011	Aug 17, 2011	June 15, 2011	June 7, 2012
BER Submitted to WB (prior review cases only)	Dec 22, 2010	N/A	Feb 13, 2011	May 14, 2011	N/A	N/A	N/A
NoL on BER from WB	Dec 27, 2010	N/A	Feb 14, 2010	May 18, 2011	N/A	N/A	N/A
Contract Award	Jan 31, 2011	Apr 15, 2011	Mar 11, 2011	Jun 10, 2011	Oct 26, 2011	Aug 3, 2011	July 17, 2012
Contract Completion	Nov 30, 2011	Feb 17, 2012	Jan 10, 2012	Apr 10, 2012	Aug 26, 2012	June 3, 2012	May 15, 2013

Procurement Activities	Activity 14 Rehabilitation works in Santraho, Gaidaho and Faqeerabad Minor Contract Package WSIP/B2/NC/29C Estimated Cost: Rs. 27.652 million Procurement Method: NCB/Post Review	Activity 15 Rehabilitation works in Sorah Minor RD 261, Akkan War, Shakh Dadu Minor and Jumma Minor Contract Package WSIP/B2/NC/29A Estimated Cost: Rs. 41.050 million Procurement Method: NCB/Post Review	Activity 16 Rehabilitation works in Hingorno Shak, Doso Distry Contract Package WSIP/B2/NC/29B Estimated Cost: Rs. 69.710 million Contract Cost: Rs. 79,276,460/- Procurement Method: NCB/Post Review	Activity 17 Rehabilitation works Jarki Minor, Ali Bahar Wah Contract Package WSIP/B2/LB/42 Estimated Cost: Rs. 52.70 million Contract Cost: Rs. 63,522,718 Procurement Method: NCB/Post Review	Activity 18 Rehabilitation works in Dokia Wah, Shah Wah Contract Package WSIP/B2/LB/42A Estimated Cost: Rs. 56.20 million Contract Cost: Rs. 51,266,076 Procurement Method: NCB/Post Review	Activity 19 Rehabilitation works in Murad Distry, Imam Wah Junobi Contract Package WSIP/B2/LB/42B Estimated Cost: Rs. 42.42 million Contract Cost: Rs. 66,204,011 Procurement Method: NCB/Post Review
Procurement Process	Actual/Planned Dates					
Preparation of BD	Apr 12, 2012	Apr 12, 2012	Dec 25, 2011	Apr 22, 2011	Apr 22, 2011	Apr 22, 2011
Submission of BD to WB (prior review cases only)	N/A	N/A	N/A	N/A	N/A	N/A
NoL on BD from WB (prior review cases only)	N/A	N/A	N/A	N/A	N/A	N/A
IFB Notification	Apr 22, 2012	Apr 22, 2012	Dec 30, 2011	May 30, 2011	May 30, 2011	May 30, 2011
Bid Submission	May 22, 2012	May 22, 2012	Jan 30, 2012	June 28, 2011	June 28, 2011	June 28, 2011
BER Completion	June 7, 2012	June 7, 2012	Feb 24, 2012	Aug 17, 2011	Aug 17, 2011	Aug 17, 2011
BER Submitted to WB (prior review cases only)	N/A	N/A	N/A	N/A	N/A	N/A
NoL on BER from WB	N/A	N/A	N/A	N/A	N/A	N/A
Contract Award	July 17, 2012	July 17, 2012	Apr 25, 2012	Oct 26, 2011	Oct 26, 2011	Oct 26, 2011
Contract Completion	May 15, 2013	May 15, 2013	Feb 20, 2013	Aug 26, 2012	Aug 26, 2012	Aug 26, 2012

Procurement Activities	<u>Activity 20</u> Rehabilitation works in Raj Wah Distry, Mor Minor & Sher Wah Small	<u>Activity 21</u> Rehabilitation works in Karo Ali Bahar, Hadachar and Hamira Minors	<u>Activity 22</u> Rehabilitation works in Ganj Bahar, Noor Wah, and Guraho Distry	<u>Activity 23</u> Rehabilitation works in Kamaro, Ghar Kadhan and Vehnai Minors	<u>Activity 24</u> Rehabilitation works in Raj Wah & Durang Distry	<u>Activity 25</u> Rehabilitation works in Kazia Old Phuleli, Jakheji & Morahdi Minors
	Contract Package WSIP/B2/LB/43	Contract Package WSIP/B2/LB/43A	Contract Package WSIP/B2/LB/44	Contract Package WSIP/B2/LB/44A	Contract Package WSIP/B2/LB/45	Contract Package WSIP/B2/LB/45A
	Estimated Cost: Rs. 121.03million	Estimated Cost: Rs. 41.01 million	Estimated Cost: Rs. 83.20 million	Estimated Cost: Rs. 68.59 million	Estimated Cost: Rs. 37.7 million	Estimated Cost: Rs. 57.27 million
	Contract Cost: Rs. 138,874,148/-	Contract Cost: Rs. 64,336,241/-	Contract Cost: Rs. 96,825,409/-	Contract Cost: Rs. 78,403,387/-	Contract Cost: Rs. 29,997,985/-	Contract Cost: Rs. 48,145,674/-
	Procurement Method: NCB/Post Review	Procurement Method: NCB/Post Review	Procurement Method: NCB/Post Review	Procurement Method: NCB/Post Review	Procurement Method: NCB/Post Review	Procurement Method: NCB/Post Review
Procurement Process	Actual/Planned Dates					
Preparation of BD	July 12, 2011	July 12, 2011	July 7, 2011	July 7, 2011	Nov 20, 2011	Nov 20, 2011
Submission of BD to WB (prior review cases only)	N/A	N/A	N/A	N/A	N/A	N/A
NoL on BD from WB (prior review cases only)	N/A	N/A	N/A	N/A	N/A	N/A
IFB Notification	Aug 5, 2011	Aug 5, 2011	Sep 15, 2011	Sep 15, 2011	Nov 25, 2011	Nov 25, 2011
Bid Submission	Sep 6, 2011	Sep 6, 2011	Oct 13, 2011	Oct 13, 2011	Dec 28, 2011	Dec 28, 2011
BER Completion	Oct 24, 2011	Oct 24, 2011	Dec 3, 2011	Dec 3, 2011	Jan 20, 2012	Jan 20, 2012
BER Submitted to WB (prior review cases only)	N/A	N/A	N/A	N/A	N/A	N/A
NoL on BER from WB	N/A	N/A	N/A	N/A	N/A	N/A
Contract Award	Jan 30, 2012	Feb 20, 2012	Feb 15, 2012	Feb 15, 2012	Mar 5, 2012	Mar 5, 2012
Contract Completion	Nov 30, 2012	Dec 10, 2012	Dec 10, 2012	Dec 10, 2012	Jan 5, 2013	Jan 5, 2013

Procurement Activities	Activity 26 Rehabilitation works in Hafeeza Minor	Activity 27 Rehabilitation works in Sorahdi Br. And Akri Minor.	Activity 28 Rehabilitation works in Golarchi Distry	Activity 29 Rehabilitation works in Gharari Minors and Ahmed Rajo Distry	Activity 30 Rehabilitation works in Jam Wah Branch and Bahawali Minor	Activity 31 Rehabilitation works in Akri Minor, Khanot Minor and Pir Kandaro Minor
	Contract Package WSIP/B2/LB/45B	Contract Package WSIP/B2/LB/46	Contract Package WSIP/B2/LB/46A	Contract Package WSIP/B2/LB/46B	Contract Package WSIP/B2/LB/47	Contract Package WSIP/B2/LB/48
	Estimated Cost: Rs. 18.49 million	Estimated Cost: Rs. 87.31	Estimated Cost: Rs. 35.85 million	Estimated Cost: Rs. 72.45 million	Estimated Cost: Rs. 58.02 million	Estimated Cost: Rs. 10 million
	Contract Cost: Rs. 16,187,735/-	Contract Cost: Rs. 106,984,266/-	Contract Cost: Rs. 49,685,166/-*	Contract Cost: Rs. 61,054,907/-		
	Procurement Method: NCB/Post Review	Procurement Method: NCB/Post Review	Procurement Method: NCB/Post Review	Procurement Method: NCB/Post Review	Procurement Method: NCB/Post Review	Procurement Method: NCB/Post Review
Procurement Process	Actual/Planned Dates					
Preparation of BD	Nov 20, 2011	July 7, 2011	July 7, 2011	July 7, 2011	Mar 19, 2012	Mar 9, 2012
Submission of BD to WB (prior review cases only)	N/A	N/A	N/A	N/A	N/A	N/A
NoL on BD from WB (prior review cases only)	N/A	N/A	N/A	N/A	N/A	N/A
IFB Notification	Nov 25, 2011	Sep 15, 2011	Sep 15, 2011	Sep 15, 2011	Mar 21, 2012	Mar 11, 2012
Bid Submission	Dec 28, 2011	Oct 13, 2011	Oct 13, 2011	Oct 13, 2011	Apr 24, 2012	Apr 17, 2012
BER Completion	Jan 20, 2012	Dec 3, 2011	Dec 3, 2011	Dec 3, 2011	May 10, 2012	May 1, 2012
BER Submitted to WB (prior review cases only)	N/A	N/A	N/A	N/A	N/A	N/A
NoL on BER from WB	N/A	N/A	N/A	N/A	N/A	N/A
Contract Award	Apr 25, 2012	Feb 15, 2012	Apr 28, 2012	Feb 15, 2012	June 15, 2012	June 5, 2012
Contract Completion	Feb 20, 2013	Dec 10, 2012	Feb 25, 2013	Dec 10, 2012	Apr 15, 2013	Apr 2, 2013

Procurement Activities	<u>Activity 32</u>	<u>Activity 33</u>	<u>Activity 34</u>	<u>Activity 35</u>	<u>Activity 36</u>	<u>Activity 37</u>
	Rehabilitation works in Nauraja, Rohri Forest Minors	Rehabilitation works in Mubarak Minor	Rehabilitation works in Kamal Wah, Salehani Forest, Sangrar Minors	Rehabilitation works in Narly Distributary	Rehabilitation works in Sonan & Rind Minors	Rehabilitation works in Dub-II, Bori Lower & Kalwali Minors
Contract Package WSIP/B2/GF/30A	Contract Package WSIP/B2/GF/30B	Contract Package WSIP/B2/GF/30C	Contract Package WSIP/B2/GF/31A	Contract Package WSIP/B2/GF/31B	Contract Package WSIP/B2/GF/31C	
Estimated Cost: Rs. 40.26 million	Estimated Cost: Rs. 45.26 million	Estimated Cost: Rs. 45.66 million	Estimated Cost: Rs. 80.52 million	Estimated Cost: Rs. 35.07 million	Estimated Cost: Rs. 28.67 million	
Contract Actual Cost: Rs. 39,922,702/-	Contract Actual Cost: Rs. 53,931,268/-	Contract Actual Cost: Rs. 54,054,503/-	Contract Actual Cost: Rs. 88,196,252/-	Contract Actual Cost: Rs. 74,705,807/-	Contract Actual Cost: Rs. 42,790,714/-	
Procurement Method: NCB/Post Review	Procurement Method: NCB/Post Review*	Procurement Method: NCB/Post Review*	Procurement Method: NCB/Post Review	Procurement Method: NCB/Post Review	Procurement Method: NCB/Post Review	Procurement Method: NCB/Post Review
Procurement Process	Actual/Planned Dates					
Preparation of BD	Mar 25, 2011	Mar 25, 2011	Mar 25, 2011	Apr 22, 2011	Apr 22, 2011	Apr 22, 2011
Submission of BD to WB (prior review cases only)	N/A	N/A*	N/A*	N/A	N/A	N/A
NoL on BD from WB (prior review cases only)	N/A	N/A*	N/A*	N/A	N/A	N/A
IFB Notification	Apr 29, 2011	Apr 29, 2011	Apr 29, 2011	May 30, 2011	May 30, 2011	May 30, 2011
Bid Submission	May 30, 2011	May 30, 2011	May 30, 2011	June 28, 2011	June 28, 2011	June 28, 2011
BER Completion	June 15, 2011	June 15, 2011	June 15, 2011	Aug 17, 2011	Aug 17, 2011	Aug 17, 2011
BER Submitted to WB (prior review cases only)	N/A	June 20, 2011	June 20, 2011	N/A	N/A	N/A
NoL on BER from WB	N/A	June 30, 2011	June 30, 2011	N/A	N/A	N/A
Contract Award	Aug 2, 2011	Aug 2, 2011	Aug 2, 2011	Oct 26, 2011	Oct 26, 2011	Oct 26, 2011
Contract Completion	June 5, 2012	June 5, 2012	June 5, 2012	Aug 26, 2012	Aug 26, 2012	Aug 26, 2012

***Note: As activity 33 and 34 bidding documents were not sent World Bank because estimated amount were under threshold of Post Review, however the Bid Evaluation Report sent to World Bank for NOL because contract cost exceeded the threshold.**

Procurement Activities	Activity 38	Activity 39	Activity 40	Activity 41	Activity 42	Activity 43
	Rehabilitation works in Lund and Naseer Minors	Rehabilitation works in Tig and Saeed Pur Minors	Rehabilitation works in Nara, Qadirpur-II & Jam Wah	Rehabilitation works in Pir Wah & Bundh Minor	Rehabilitation works in Gaji Upper, Pitafi Minor, Reti Minor and Piyaro Minor	Rehabilitation works in Shah Minor, Jarwar, Jindo and Dilwaro Minor
	Contract Package WSIP/B2/GF/32	Contract Package WSIP/B2/GF/32A	Contract Package WSIP/B2/GF/33	Contract Package WSIP/B2/GF/33A	Contract Package WSIP/B2/GF/34	Contract Package WSIP/B2/GF/35
	Estimated Cost: Rs. 22.85 million	Estimated Cost: Rs. 33.78 million	Estimated Cost: Rs. 27.45 million	Estimated Cost: Rs. 45.87 million	Estimated Cost: Rs. 49.05 million	Estimated Cost: Rs. 46.71 million
	Contract Actual Cost: Rs. 28,279,760/-	Contract Actual Cost: Rs. 48,222,857/-	Contract Actual Cost: Rs. 65,374,789/-	Contract Actual Cost: Rs. 69,746,435/-		
	Procurement Method: NCB/Post Review	Procurement Method: NCB/Post Review	Procurement Method: NCB/Post Review	Procurement Method: NCB/Post Review	Procurement Method: NCB/Post Review	Procurement Method: NCB/Post Review
Procurement Process	Actual/Planned Dates					
Preparation of BD	Mar 25, 2011	Mar 25, 2011	Apr 22, 2011	July 12, 2011	May 25, 2012	May 25, 2012
Submission of BD to WB (prior review cases only)	N/A	N/A	N/A	N/A	N/A	N/A
NoL on BD from WB (prior review cases only)	N/A	N/A	N/A	N/A	N/A	N/A
IFB Notification	Apr 29, 2011	Apr 29, 2011	May 30, 2011	Aug 5, 2011	May 28, 2012	May 28, 2012
Bid Submission	May 30, 2011	May 30, 2011	June 28, 2011	Sep 6, 2011	June 28, 2012	June 28, 2012
BER Completion	June 15, 2011	June 15, 2011	Aug 17, 2011	Oct 24, 2011	July 12, 2012	July 12, 2012
BER Submitted to WB (prior review cases only)	N/A	N/A	N/A	N/A	N/A	N/A
NoL on BER from WB	N/A	N/A	N/A	N/A	N/A	N/A
Contract Award	Aug 2, 2011	Aug 2, 2011	Oct 26, 2011	Feb 20, 2012	Aug 17, 2012	Aug 17, 2012
Contract Completion	June 5, 2012	June 5, 2012	Aug 26, 2012	Dec 25, 2012	June 12, 2013	June 12, 2013

Procurement Activities	<u>Activity 44</u> Rehabilitation works in Lath Waro Minor, That Minor and Dingro Minor Contract Package WSIP/B2/GF/36 Estimated Cost: Rs. 48.61 million Procurement Method: NCB/Post Review	<u>Activity 45</u> Rehabilitation works in Lundi Wah Minor, Bago Wah and Mahro Distry Contract Package WSIP/B2/GF/37 Estimated Cost: Rs. 17.00 million Procurement Method: NCB/Post Review	<u>Activity 46</u> Rehabilitation works in Kheraj Minor and Mahestro Minor Contract Package WSIP/B2/GF/38 Estimated Cost: Rs. 35.67 million Procurement Method: NCB/Post Review
Procurement Process	Actual/Planned Dates		
Preparation of BD	May 25, 2012	May 25, 2012	May 25, 2012
Submission of BD to WB (prior review cases only)	N/A	N/A	N/A
NoL on BD from WB (prior review cases only)	N/A	N/A	N/A
IFB Notification	May 28, 2012	May 28, 2012	May 28, 2012
Bid Submission	June 28, 2012	June 28, 2012	June 28, 2012
BER Completion	July 12, 2012	July 12, 2012	July 12, 2012
BER Submitted to WB (prior review cases only)	N/A	N/A	N/A
NoL on BER from WB	N/A	N/A	N/A
Contract Award	Aug 17, 2012	Aug 17, 2012	Aug 17, 2012
Contract Completion	June 12, 2013	June 12, 2013	June 12, 2013

SINDH IRRIGATION AND DRAINAGE AUTHORITY (SIDA)

WATER SECTOR IMPROVEMENT PROJECT

PROCUREMENT PLAN

(Component B- Improvement of Irrigation and Drainage System)

Sub Component B.2- Improvement of Distributaries/Minor CBC Works (Awarded)

Procurement Activities	Activity 47 Rehabilitation works in Karna Minor	Activity 48 Rehabilitation works in Kandyaro Minor	Activity 49 Rehabilitation works in Boilo Minor	Activity 50 Rehabilitation works in Bilalani Minor	Activity 51 Rehabilitation works in Ashabo Minor	Activity 52 Rehabilitation works in Bhan Minor	Activity 53 Rehabilitation works in Khoski Minor
	Contract Package WSIP/B2/NC/CBC-01	Contract Package WSIP/B2/NC/CBC-03	Contract Package WSIP/B2/NC/CBC-02	Contract Package WSIP/B2/NC/CBC-08	Contract Package WSIP/B2/NC/CBC-06	Contract Package WSIP/B2/NC/CBC-07	Contract Package WSIP/B2/LBC/CBC-04
	Contract Actual Cost: Rs. 4,024,409	Contract Actual Cost: Rs. 4,823,026	Contract Actual Cost: Rs. 4,861,581	Contract Actual Cost: Rs. 6,378,148	Contract Actual Cost: Rs. 8,127,268	Contract Actual Cost: Rs. 8,394,679	Contract Actual Cost: Rs. 6,653,184
	Procurement Method: CBC/Prior Review	Procurement Method: CBC/Post Review	Procurement Method: CBC/Post Review	Procurement Method: CBC/Post Review	Procurement Method: CBC/Post Review	Procurement Method: CBC/Post Review	Procurement Method: CBC/Post Review
Procurement Process	Actual/Planned Dates						
Preparation of CBC Documents (CBCD)	Dec 10, 2010	Dec 10, 2010	Dec 10, 2010	Dec 20, 2010	Dec 20, 2010	Feb 10, 2011	Feb 10, 2011
Submission of CBCD to WB (prior review cases only)	Dec 12, 2010	N/A	N/A	N/A	N/A	N/A	N/A
NoL on CBCD from WB (prior review cases only)	Dec 13, 2010	N/A	N/A	N/A	N/A	N/A	N/A
Contract Award	Dec 14, 2010	Dec 14, 2010	Dec 14, 2010	Dec 31, 2010	Dec 31, 2010	Apr 18, 2011	May 28, 2011
Contract Completion	Jun 13, 2011	Jun 13, 2011	Jun 13, 2011	Jun 30, 2011	Jun 30, 2011	Oct 18, 2011	Nov 28, 2011

SINDH IRRIGATION AND DRAINAGE AUTHORITY (SIDA)
WATER SECTOR IMPROVEMENT PROJECT
PROCUREMENT PLAN
(Component B- Improvement of Irrigation and Drainage System)
Sub Component B.2- Procurement of Vehicles

Procurement Activities	Activity 54 Procurement of Vehicles for Project Engineer (PIC)	Activity 55 Insurance of Vehicles for Project Engineer (PIC)
	- PICK-UP 4X4 DOUBLE CABIN (Four Separate Doors, Five Seated) 2500-3000 CC Diesel Engine Qty: 09 numbers - Jeep 4X4 (Four Separate Doors, seven Seated) 1500-2000 CC Qty: 01 number Estimated Cost: Rs. 25 Million Actual Value of PO: 24.40 Million Procurement Method: Shopping*/Prior Review *approved by the Bank	PICK-UP 4X4 DOUBLE CABIN (Four Separate Doors, Five Seated) 2500-3000 CC Diesel Engine Qty: 09 numbers - Jeep 4X4 (Four Separate Doors, seven Seated) 1500-2000 CC Qty: 01 number Actual Cost: Rs. 0.775 Million Procurement Method: Shopping*/Prior Review
Procurement Process	Actual Dates	
Preparation of RFQ	Feb 02, 2011	May 4, 2011
Submission of RFQ to WB (prior review cases only)	Feb 03, 2011	N/A
NoL on RFQ from WB (prior review cases only)	Feb 23, 2011	N/A
RFQ Notification	Mar 02, 2011	May 6, 2011
Quotation Submission	Mar 19, 2011	May 21, 2011
Evaluation of Quotations	Mar 22, 2011	May 23, 2011
Evaluation Report (ER) Submitted to WB (for Prior Review cases) & PMCA	Mar 22, 2011	N/A
NoL on ER from WB (for Prior Review cases) & PMCA	Mar 27, 2011	N/A
P.O. / Work Order Award	Apr 05, 2011	June 2, 2011
Delivery of vehicles	May 09, 2011	June 6, 2011

SINDH IRRIGATION AND DRAINAGE AUTHORITY (SIDA)
WATER SECTOR IMPROVEMENT PROJECT
PROCUREMENT PLAN
(Component C- Improvement of Irrigation and Drainage System)
Sub Component C.1- Strengthening office of Secretary Irrigation & Power Department

Procurement Activities	Activity 1 Office Equipment <ul style="list-style-type: none"> - Multimedia Projector (01 No) - Laptops (02 Nos) - Complete Plotter (01 No) - A-4 Color Printer (02 Nos) - A-3 HP Color Printer (01 No) - A-3 HP Scanner (01 No) Estimated Cost: Rs. 0.785 Millions Procurement Method: NCB /Post Review
Procurement Process	Actual / Planned Dates
Preparation of RFQ	Jan 24, 2012
Submission of RFQ to WB (prior review cases only)	N/A
NoL on RFQ from WB (prior review cases only)	N/A
RFQ Notification	Jan 26, 2012
RFQ Submission	Feb 13, 2012
ER Completion	Feb 17, 2012
ER Submitted to WB (prior review cases only) and PMCA for validation	N/A
NoL on ER from WB for (prior review cases) and PMCA	N/A
Contract/ P.O. Award	Feb 20, 2012
Contract Completion	May 5, 2012

SINDH IRRIGATION AND DRAINAGE AUTHORITY (SIDA)
WATER SECTOR IMPROVEMENT PROJECT
PROCUREMENT PLAN
(Component E- WSIP Project Coordination and Monitoring Unit Cost)

Procurement Activities	<u>Activity 1</u> Vehicles	<u>Activity 2</u>	<u>Activity 3</u> Office Equipment	<u>Activity 4</u> Office Equipment
	<ul style="list-style-type: none"> Car (1300CC – 1600CC) Qty: 01 number <p style="text-align: center;">Estimated Cost: Rs.2.603 Million</p> <p style="text-align: center;">Procurement Method: Shopping/Post Review</p>	<ul style="list-style-type: none"> Field Vehicle Station Wagon – 4x4, WD(2400CC – 3000CC) Qty: 01 number <p style="text-align: center;">Actual Cost: Rs.2.897 Million</p> <p style="text-align: center;">Procurement Method: Shopping/Post Review</p>	<p style="text-align: center;">Air Conditionner (Split Type) Qty: 03 numbers</p> <p style="text-align: center;">Estimated Cost: Rs.0.090 Million</p> <p style="text-align: center;">Procurement Method: Shopping/ Post Review</p>	<ul style="list-style-type: none"> Photocopier Qty: 01 number Fax Machine Qty: 01 number <p style="text-align: center;">Estimated Cost: Rs. 0.162Million</p> <p style="text-align: center;">Procurement Method: Shopping/ Post Review</p>
Procurement Process	Actual/Planned Dates			
Preparation of RFQ	Apr 7, 2012	July 8, 2011	Mar 8, 2012	Mar 8, 2012
Submission of RFQ to WB (prior review cases only)	N/A	N/A	N/A	N/A
NoL from WB (prior review cases only)	N/A	N/A	N/A	N/A
RFQ Notification	Apr 9, 2012	Aug 15, 2011	Mar 15, 2012	Mar 15, 2012
Quotation Submission	Apr 25, 2012	Aug 29, 2011	Apr 30, 2012	Apr 30, 2012
Evaluation of Quotations	May 2, 2012	Sep 10, 2011	May 3, 2012	May 3, 2012
Evaluation Report (ER) Submitted to WB (for Prior Review cases) & PMCA (all cases)	N/A	Sep 20, 2011	N.A	N.A
NoL on ER from WB (for Prior Review cases) & PMCA (all cases)	N/A	Sep 20, 2011	N.A	N.A
Contract/ P.O. Award	May 5, 2012	Sep 28, 2011	May 5, 2012	May 5, 2012
Delivery Date	May 20, 2012	Oct 5, 2011	May 20, 2012	May 20, 2012

Procurement Activities	Activity 5 Office Equipment <ul style="list-style-type: none"> • Desktop Computers Qty: 10 numbers • Lap top Computer Qty: 04 numbers • Printers Qty: 10 numbers • UPS Qty: 10 numbers • Stablizers Qty: 05 numbers <p style="text-align: center;">Estimated Cost: Rs.1.325 Million</p> <p style="text-align: center;">Procurement Method: Shopping/Post Review</p>	Activity 6 Office Furniture <p style="text-align: center;">Furniture (lump sum) Chairs, Tables, Books Shelf, Cupboards, Sofa set, Computer Tables etc.</p> <p style="text-align: center;">Estimated Cost: Rs.0.080 Million</p> <p style="text-align: center;">Procurement Method: Shopping/Post Review</p>	Activity 7 Office Equipment <p style="text-align: center;">Video Conference System & CCTV</p> <p style="text-align: center;">Estimated Cost: Rs. 0.45 Million</p> <p style="text-align: center;">Procurement Method: Shopping/Post Review</p>
Procurement Process	Actual/Planned Dates		
Preparation of RFQ	Mar 8, 2012	Mar 8, 2012	Mar 8, 2012
Submission of RFQ to WB (prior review cases only)	N/A	N/A	N/A
NoL from WB (prior review cases only)	N/A	N/A	N/A
RFQ Notification	Mar 15, 2012	Mar 15, 2012	Mar 15, 2012
Quotation Submission	Apr 30, 2012	Apr 30, 2012	Apr 30, 2012
Evaluation of Quotations	May 3, 2012	May 3, 2012	May 3, 2012
Evaluation Report (ER) Submitted to WB (for Prior Review cases) & PMCA (all cases)	N.A	N.A	N.A
NoL on ER from WB (for Prior Review cases) & PMCA (all cases)	N.A	N.A	N.A
Contract/ P.O. Award	May 5, 2012	May 5, 2012	May 5, 2012
Delivery Date	May 20, 2012	May 20, 2012	May 20, 2012