Investment Component Overall Progress Status

Activity	Target	Physical % age
Branch Canals	06	95%
Distributaries/ Minors	100	64%

S#	Progress	Distributaries / Minors		Branch Canals	Total
		СВС	NCB		
1	Contracts Completed	-	11	05	16
2	Contracts with Physical Progress more than 80%	07	15	00	22
3	Contracts with Physical Progress between 50% to 79%	17	11	01	29
4	Contracts with Physical Progress between 20% to 49%	32	00	00	32
5	Contracts with Physical Progress between 0% to 19%	05	02	00	07
Total		61	39	06	106

Rehabilitation / Improvement of Branch Canals

AWB	Name of channel	Contract Cost Rs. (million)	Physical Progress	Status
	Nabisar Branch	15.73	100%	Work Completed
NCAWB	Dim Branch	17.18	69%	Work in progress
LBCAWB	Morjhar Branch	14.40	100%	Work Completed
	Shadi Large Wah	25.18	100%	Work Completed
CECANO	Qazi Wah	26.41	100%	Work Completed
GFCAWB	Ghirkino Wah	11.28	100%	Work Completed
Total:		110.18	95%	

Overall Progress NCAWB

S#	Progress	Distributaries / Minors		Branch	Total
		СВС	NCB	Canals	
1	Contracts Completed	-	11	01	12
2	Contracts with Physical Progress more than 80%	07	09	-	16
3	Contracts with Physical Progress between 50% to 79%	12	04	01	17
4	Contracts with Physical Progress between 20% to 49%	12	-	-	12
5	Contracts with Physical Progress between 0% to 19%	-	-	-	-
	Total	31	24	02	57

Overall Progress LBCAWB

S#	Progress	Distributaries / Minors		Branch Canals	Total
		СВС	NCB		
1	Contracts Completed	-	-	02	02
2	Contracts with Physical Progress more than 80%	-	04	-	04
3	Contracts with Physical Progress between 50% to 79%	01	05	-	06
4	Contracts with Physical Progress between 20% to 49%	10	1	-	10
5	Contracts with Physical Progress between 0% to 19%	02	02	-	04
	Total	13	11	02	26

Overall Progress GFCAWB

S#	Progress	Distributaries / Minors		Branch Canals	Total
		СВС	NCB		
1	Contracts Completed	-	-	02	02
2	Contracts with Physical Progress more than 80%	-	02	-	02
3	Contracts with Physical Progress between 50% to 79%	04	02	-	06
4	Contracts with Physical Progress between 20% to 49%	10	00	0	10
5	Contracts with Physical Progress between 0% to 19%	03	-	-	03
	Total	17	04	02	23