

Overall Financial Status
SIDA Components

Sr.No.	Components	Provision Cost as per PC-1 (Rs.Million)	Revised Awarded Cost	Expenditure upto Jan-09	Perc (%) against Revise Cost
1	Distributaries/Minors	498.212	803.792	467.48	58
	Branch canals	213.616	132.216	88.985	67
2	Social Mobilization & Capacity Building	58.992	174.16	88.864	51
3	Financial Management Support Group	14.937			
	Sub- Total	785.76	1110.17	645.329	58
4	Payment to Consultants	64.751	70.668	39.575	56
	Total	850.508	1180.836	684.904	58